

United Nations Development Programme  
Country: Papua New Guinea  
2019 Annual Work Plan

UNDP  
USD  
1,286,90  
14,110

**Project Title:** Strengthening the Management Effectiveness of the National System of Protected Areas (Atlas ID: 00094837)

**UNDAF/ Expected CP Outcome(s):** By 2022, Papua New Guinea demonstrates improved performance in managing environmental resources and risks emanating from climate change and disasters.

**Sub-Outcome (s):** 1) Strengthened legislative and policy frameworks with institutional support for natural resources management, including climate change mitigation, adaptation and disaster risk reduction; 2) Enhance capacity to address climate and disaster risks, deliver clean and affordable energy, improve management and conservation of forest and marine ecosystems; and 3) Empower, particularly marginalized and vulnerable communities to manage climatic risks, develop resilience and generate development opportunities from protection of land, forests and marine resources.

**Implementing Partner:** Conservation and Environment Protection Authority (CEPA)

**Brief Description**

The project is designed to support GoPNG's commitment by helping to put into place critical points of departure for operationalizing the PNG's Protected Area Policy as well as support the transition from the former Department of Environment and Conservation to CEPA. Furthermore, the project will strengthen the links between central government policy and institutional system with newly established decentralized PA governance and management structures and "bottom up" conservation initiatives that are being established by community landowners and conservation partners in key biodiversity areas throughout the country. Under Component 1, the focus is on supporting management capabilities of the PNG State to oversee Protected Area Management with 4 outputs: (i) Policies relating to PA Management and Biodiversity Conservation strengthened, (ii) Capacity of CEPA emplaced for effective management of National PA system, (iii) Training program targeting PA managers institutionalized, and (iv) effective management of Varirata National Park and its integration into the broader Sogeri Plains Landscape.

Programme Period: 2018-2022  
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00087986  
Project ID: 00094837

Start date: July 2015  
End date: July 2020

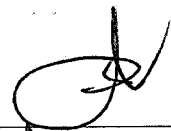
PAC Meeting Date: November 2015  
Management Arrangements: Full Support to NIM

Total resources required: US\$ 1,988,491

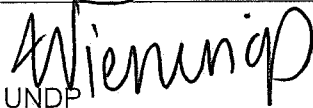
Total allocated resources: US\$ 1,938,491

- Regular (UNDP TRAC): Nil
- Other:
  - GEF: US\$ 1,938,491
  - Government: US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA



Agreed by (UNDP): Tracy Vienings, Resident Representative a.i., UNDP





EXPECTED OUTPUTS And baselines, indicators Including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPO N PARTY	PLANNED BUDGET														
		Q 1	Q 2	Q 3	Q 4		Fund ID	Donor Name	Accoun t Code	Budget Description	Amount (in USD)										
	Activity 1.4 Effective management of Varirata NP and its integration into the broader Sogerit Plains Landscape. i. Support to the preparation of District Development Plans where pilot sites are located ii. Construction and/or refurbishment of identified facilities within VNP iii. Development of a business plan for VNP and Sirinumu Dam in collaboration with PPL, Coke, Eda Ranu and other stakeholders iv. Carry out soil erosion preventive measures including reforestation within the catchment area of Sirinumu Dam and Laloki river v. Regular coordination meetings with PNG Powers, Eda Ranu and other interested private sector on the results of the Sedimentation Study, proposed PES and Integrated Land Use Plan.																				
	<b>Activity Result 2. Project Management</b>																				<b>43,000</b>
	Day-to-day project management and support assurance activities including the conduct of Midterm Review					CEPA, UNDP	62000	GEF	72500		Office supplies		4,000								
						CEPA, UNDP	62000	GEF	74500		UNDP Cost Recovery		18,000								
						CEPA, UNDP	62000	GEF	74100		Contribution to audit		5,000								
						CEPA, UNDP	62000	GEF	71600		Travel		14,000								
						CEPA, UNDP	62000	GEF	74500		Misc		12,000								
													25,997.00								
													1,938,491								
<b>Total Budget</b>													<b>1,938,491</b>								