United Nations Development Programme Country: Papua New Guinea 2019 Annual Work Plan

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas (Atlas ID: 00094837)

UNDAF/ Expected CP Outcome(s): By 2022, Papua New Guinea demonstrates improved performance in managing environmental resources and risks emanating from climate change and disasters.

Sub-Outcome (s): 1) Strengthened legislative and policy frameworks with institutional support for natural resources management, including climate change mitigation, adaptation and disaster risk reduction; 2) Enhance capacity to address climate and disaster risks, deliver clean and affordable energy, improve management and conservation of forest and marine ecosystems; and 3) Empower, particularly marginalized and vulnerable communities to manage climatic risks, develop resilience and generate development opportunities from protection of land, forests and marine resources.

Implementing Partner: Conservation and Environment Protection Authority (CEPA)

Brief Description

The projects is designed to support GoPNG's commitment by helping to put into place critical points of departure for operationalizing the PNG's Protected Area Policy as well as support the transition from the former Department of Environment and Conservation to CEPA. Furthermore, the project will strengthen the links between central government policy and institutional system with newly established decentralized PA governance and management structures and "bottom up" conservation initiatives that are being established by community landowners and conservation partners in key biodiversity areas throughout the country. Under Component 1, the focus is on supporting management capabilities of the PNG State to oversee Protected Area Management with 4 outputs: (i) Policies relating to PA Management and Biodiversity Conservation strengthened, (ii) Capacity of CEPA emplaced for effective management of National PA system, (iii) Training program targeting PA managers institutionalized, and (iv) effective management of Varirata National Park and its integration into the broader Sogeri Plains Landscape.

Programme Period: 2018-2022

Key Result Area (Strategic Plan): Environment,

Climate Change and Disaster Risk

Management

Davelopment "

Atlas Award ID:

00087986

Project ID:

00094837

Start date:

July 2015

End date:

July 2020

PAC Meeting Date: November 2015

Management Arrangements: Full Support to NIM

Total resources required: US\$ 1,988,491

Total allocated resources: US\$ 1,938,491

Regular (UNDP TRAC): Nil

Other:

GEF:

US\$ 1,938,491

Government:

US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA

Agreed by (UNDP): Tracy Vienings, Resident Representative a.i., UNDP

ANNUAL WORK PLAN

| as Laloki river Baseline: NEC Decision No. 385/2014 on the National Policy on Protected Area also came with the recommendation for a separate submission containing an Implementation Plan with Financial Estimates | | e) Sedimentation levels in the Sirinumu Dam measured | and coordination d) Sogeri Plateau Integrated Land Use Plan developed and | ent, oversight | c) Number of CEPA's PA Unit completing specialised, | ە | ί | Indicators: $\frac{1}{4}$ a) Policy guidance regarding $\frac{1}{4}$ | Output 1: Strengthening the Management Effectiveness of the national Protected Areas | EXPECTED OUTPUTS And baselines, indicators including annual targets |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| i. Support CEPA to refine new PA types and application of these to existing gazetted areas for NCC review ii. Facilitate CEPA review and endorsement of draft PA regulations iii. Case studies and documentation of good practices of key PAs | Standards and Guidelines for PA Management | GEF products) | PA Bill to include a photo/painting contest and publication of a coffee book, which culminates during the World Environment Day (publish | Capital Investment Program ii. Develop and implement campaign on | Support CEPA with NEC submission of PAPIP including submission for | Policy guidance regarding PA management | Conservation strengthened: | Activity 1.1 Policies relating to PA Management and Biodiversity | Activity Result 1 (Outcome 1). Management capabilities of the PNG state to support and oversee Protected Área Management | PLANNED ACTIVITIES List activity results and associated activities |
| | | * 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | TIMEFRAMES Q Q Q Q Q Q Q Q Q A A A A A A A A A A |
| UNDP | CEPA | CEPA | CEPA | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | | RESPO N PARTY |
| 62000 | 62000 | 62000 | 62000 | 62000 | 62000 | 62000 | 62000 | 62000 | | Fund |
| G II T | GEF | GEF | GEF | GEF | GEF | GEF | GEF | GEF | | Donor Name |
| /3100 | 72600 | 72100 | 75700 | 71600 | 72100 | 71400 | 71200 | 71300 | | PLANN Accoun t Code |
| common services | Micro grants | Publication | Training, conference and meetings | Travel | Contracts | Contractual services -SC | International consultant | Local Consultant | | PLANNED BUDGET ccoun Budget Description Code |
| 64,872 | 294,000 | 40,000 | 125,000 | 173,999.50 | 640,000 | 120,000 | 367,760 | 15,000 | 1,895,497.00 64.872 | Amount (in USD):00 |

| | Total Budget | 2.4 | | | | | | | | | | | | | | * | | | | | | | The content of the co | And paselines, indicators including annual targets | EXPECTED OUTPUTS | WATER STORY OF COMMENTARION CONTRACTOR OF CONTRACTOR CO |
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| | \$. * \$ | The second secon | | | conduct of Midterm Review | Day-to-day project management and support assurance activities including the | Activity Result 2. Project Management | proposed PES and integrated Land Use Plan. | results of the Sedimentation Study, | PNG Powers, Eda Ranu and other | v.Regular coordination meetings with | within the catchment area of Sirinumu Dam and Laloki river | measures including reforestation | Ranu and other stakeholders | collaboration with PPL, Coke, Eda | VNP and Sirinumu Dam in | iii Development of a business plan for | ii. Construction and/or refurbishment of | are located | Development Plans where pilot sites | broader Sogeri Plains Landscape. | Varirata NP and its integration into the | Activity 1.4 Effective management of | cist activity results and associated activities | List potation and propieted | |
| | | | | 4 | | | | | | • | | | | | | | | | | | | ja v | | 1 Q Q 3 Q 4 Q | IMEFRAME | |
| | | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | CEPA, UNDP | | | | | | | | | | | | | | | | | one (Entertainment of the Control of | PARTY | RESPO | |
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| | | 74500 | 71600 | 74100 | 74500 | 72500 | | | | | | | | | | | | * | | | | | | Accoun † Code | PLANA | |
| | t sha | Misc | Travel | Contribution to audit | UNDP Cost Recovery | Office supplies | | | Section 2 | | - | 1 | | | | ^ | | | , | • | | | S. C. | Budget Description | PLANNED BUDGET | |
| the second second | 1,938,497 | 452,000 -38997.00 | 14,000 Victoria | 5,000 | 18,000 | 4,000 | 43,000 | and the second s | | | | | | Security of the security of th | | | e v | e e | * | 4 | * 19 | The state of the s | | Amount (in: | をいっている。 | |

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